

WestWorld Subcommittee

September 15, 2017

WestWorld Improvements to Support 2018 Barrett-Jackson & Other Events

1. Pave G Lot
2. Relocate 800-amp electrical services in H Lot
3. Purchase electric & water equipment for RV's

1. Pave G Lot

Purpose: Reduce impact of dust and mud on Barrett-Jackson auction cars

Cost: \$530k

- Includes purchase of rubber matting (\$80k)
- Includes curb removal near tent
- Requires \$12k annual operating related to matting

Fund sources: \$200k Barrett-Jackson contribution, \$330k tourism funds; operating from general fund

Barrett-Jackson Event Overlay



Scottsdale Arabian Horse Show Event Overlay



G Lot

F-H Lot

**Rubber mats needed
under 440 stalls.**

2. Relocate 800-amp electrical services in H Lot

Purpose: Current location conflicts with footprint of Barrett-Jackson tents

Cost: \$160k

Fund sources: Tourism funds

Barrett-Jackson Event Overlay



2/800 amp Electric Services

3. Purchase electric & water equipment for RV's

Purpose: Adds flexible, relocatable capability to support 126 additional RV's; can also be used for power distribution inside TNEC

Cost: \$377k

Fund sources: Tourism funds

WestWorld Aerial



Discussion and Direction

Three requests:

1. Pave G Lot (Less Barrett-Jackson Contribution)	\$330k
2. Relocate 800-amp electrical services in H Lot	160k
3. Purchase electric & water equipment for RV's	<u>377k</u>
	\$867k